

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
			PJs in State:	93			
Program Progress:							
% of Funds Committed	98.64 %	94.61 %	15	95.51 %	77	82	
% of Funds Disbursed	80.06 %	86.79 %	71	87.58 %	18	15	
Leveraging Ratio for Rental Activities	0	5.85	86	4.86	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	77.30 %	1	82.17 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	62.11 %	69.91 %	52	71.17 %	25	27	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	81.82 %	81.87 %	45	81.54 %	42	44	
% of 0-30% AMI Renters to All Renters***	0.00 %	41.12 %	89	45.68 %	0	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.50 %	1	96.19 %	100	100	
Overall Ranking:			In State:	73 / 93	Nationally:	17 13	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$64,436	\$36,770		\$27,510	33 Units	13.70 %	
Homebuyer Unit	\$41,395	\$21,420		\$15,239	60 Units	24.90 %	
Homeowner-Rehab Unit	\$33,864	\$27,404		\$20,932	148 Units	61.40 %	
TBRA Unit	\$0	\$2,249		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Alhambra CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$14,851	\$201,815	\$33,418
State:*	\$141,187	\$115,957	\$28,714
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.09

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	9.1	5.0	41.2	0.0
Black/African American:	9.1	0.0	0.7	0.0
Asian:	48.5	45.0	11.5	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.7	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	6.1	0.0	0.7	0.0
Asian/Pacific Islander:	0.0	25.0	4.7	0.0

ETHNICITY:

Hispanic	27.3	25.0	40.5	0.0
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HOUSEHOLD SIZE:

1 Person:	75.8	8.3	40.5	0.0
2 Persons:	24.2	18.3	33.1	0.0
3 Persons:	0.0	26.7	8.8	0.0
4 Persons:	0.0	30.0	8.8	0.0
5 Persons:	0.0	6.7	4.7	0.0
6 Persons:	0.0	10.0	2.0	0.0
7 Persons:	0.0	0.0	2.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	11.7	10.1	0.0
Elderly:	90.9	10.0	58.8	0.0
Related/Single Parent:	0.0	15.0	14.9	0.0
Related/Two Parent:	0.0	53.3	12.2	0.0
Other:	9.1	10.0	4.1	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	21.2	0.0 [#]
HOME TBRA:	0.0	
Other:	33.3	
No Assistance:	45.5	

of Section 504 Compliant Units / Completed Units Since 2001 5

* The State average includes all local and the State PJs within that state

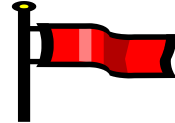
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Alhambra State: CA Group Rank: 17
 (Percentile)
 State Rank: 73 / 93 PJs Overall Rank: 13
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	62.11	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.82	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	3.25	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

